

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 515-000-2425-0003-I
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2024-2025
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: South Valley Preparatory School
Contact: Justine Vigil, Business Manager
Phone: 505-938-7707
Email: justine@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: 2024-07-01	To: 2025-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43101 \$65,590.21

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	515001 South Valley Prep	1220 Business Office Support		\$35,568.00	\$35,568.00	0.50
11000 Operational	2500 Central Services	52111 Educational Retirement	0000 No Program	515001 South Valley Prep	1220 Business Office Support		\$6,370.00	\$6,370.00	
11000 Operational	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	515001 South Valley Prep	1220 Business Office Support		\$702.00	\$702.00	
11000 Operational	2500 Central Services	52210 FICA Payments	0000 No Program	515001 South Valley Prep	1220 Business Office Support		\$2,176.00	\$2,176.00	
11000 Operational	2500 Central Services	52220 Medicare Payments	0000 No Program	515001 South Valley Prep	1220 Business Office Support		\$509.00	\$509.00	
11000 Operational	2500 Central Services	52312 Life	0000 No Program	515001 South Valley Prep	1220 Business Office Support		\$72.00	\$72.00	
11000 Operational	2500 Central Services	52315 Disability	0000 No Program	515001 South Valley Prep	1220 Business Office Support		\$151.00	\$151.00	
11000 Operational	2500 Central Services	52500 Unemployment Compensation	0000 No Program	515001 South Valley Prep	1220 Business Office Support		\$63.00	\$63.00	
11000 Operational	2500 Central Services	52710 Workers Compensation Premium	0000 No Program	515001 South Valley Prep	1220 Business Office Support		\$10.00	\$10.00	
11000 Operational	2600 Operation & Maintenance of Plant	54630 Rental - Computers and Related Equipment	0000 No Program	515001 South Valley Prep	0000 No Job Class		\$7,000.00	\$7,000.00	
11000 Operational	2600 Operation & Maintenance of Plant	55200 Property/Liability Insurance	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$60,000.00	\$12,755.00	\$72,755.00	
11000 Operational	3100 Food Services Operations	56118 General Supplies and Materials	0000 No Program	515001 South Valley Prep	0000 No Job Class	\$3,000.00	\$214.21	\$3,214.21	
						Sub Total	\$65,590.21		0.50
						Indirect Cost			
						DOC. TOTAL	\$65,590.21		

Justification:

SEG Increase back up is attached

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.